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ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
**TOWN OF
DORCHESTER**
NEW HAMPSHIRE

FOR THE YEAR ENDING
DECEMBER 31,
1989

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THIS REPORT IS DEDICATED TO THE MEMORY OF
DELBERT B. GRAY
IN RECOGNITION OF FORTY-TWO YEARS OF SERVICE
TO THE TOWN



SELECTMAN 1951-63

MODERATOR 1957-74

TAX COLLECTOR 1974-84

AUDITOR 1949-51

ACTING ROAD AGENT 1951

TABLE OF CONTENTS

TOWN OFFICERS.....	1
TOWN WARRANT.....	3
TOWN BUDGET.....	8
SOURCES OF REVENUES.....	10
FINANCIAL REPORT.....	11
SCHEDULE OF TOWN PROPERTY.....	15
SUMMARY OF VALUATION.....	16
TAXES ASSESSED AND TAX RATE.....	16
TOWN CLERK'S REPORT.....	17
TREASURER'S REPORT.....	17
TAX COLLECTOR'S REPORT.....	18
SUMMARY OF TAX LIEN ACCOUNTS.....	19
TOWN OFFICERS' SALARIES AND EXPENSES.....	20, 21
ELECTION AND REGISTRATION EXPENSES.....	21
ROAD EXPENDITURES.....	22
TRUSTEE OF TRUST FUNDS REPORT.....	25, 26
POLICE REPORT.....	27
CEMETERY REPORT.....	27
LIBRARY REPORT & FINANCIAL STATEMENT.....	28
PLANNING BOARD REPORT.....	29
PEMI-BAKER SOLID WASTE DISTRICT.....	29A
MASCOMA HEALTH SERVICES.....	30
PLYMOUTH AREA CRISIS SERVICES.....	31
GRAFTON SENIOR CITIZENS COUNCIL.....	32
GRAFTON COUNTY COMMISSIONERS REPORT.....	33
UPPER VALLEY - LAKE SUNAPEE COUNCIL.....	34
VITAL STATISTICS.....	35

TOWN OFFICERS

SELECTMEN

RAYMOND E. CONKEY '90 VALENTINE F. PARKER '91
BLANCHE MACDONALD '92

MODERATOR - HENRY MELANSON '90

TREASURER - NELLA H. ASHLEY TOWN CLERK - BRENDA HOWE

TAX COLLECTOR - DELBERT PRATT

ROAD AGENT - GEORGE CONKEY PERMIT OFFICER - JEAN BELAIR

POLICE CHIEF/DOG OFFICER FOREST FIRE WARDEN
RALPH L. GOVE GEORGE CONKEY, II

WELFARE DIRECTOR HEALTH OFFICER
ALICE MELANSON ERIC P. BERGSTROM

TRUSTEES OF TRUST FUNDS

JAYE WILLIAMS '92 FRANCES MERRILL '90

SUPERVISORS OF CHECKLIST

FRANCES WHITEHURST '90 MARTHA WALKER '94
MARILYN PRATT '92

LIBRARY TRUSTEES

MARY CARROLL ABELL '91 MATILDA ERNST '90
ROBERT THAYER '92

CEMETERY COMMITTEE

MARY CARROLL ABELL MARTHA WALKER

PLANNING BOARD

JEAN R. BELAIR '91, CHAIRMAN
BLANCHE A. MACDONALD '92
ANTHONY ZARELLA '90
MAUREEN T. BLANCH '91
CHERYL LEGG, ALT. '92

BOARD OF ADJUSTMENT

MAUREEN BLANCH '91, CHAIRMAN
HARLEY MACKRO '92
VALENTINE PARKER '91
JAY LEGG '91
LARRY ROUSSEAU '90

REPRESENTATIVE, SOLID WASTE DISTRICT - VALENTINE F. PARKER

UVLSC BOARD OF DIRECTORS - VALENTINE F. PARKER

HISTORIC DISTRICT COMMISSION

ROBERT PON '91, CHAIRMAN

NELLA H. ASHLEY '90

VAL PARKER '91, SELECTMEN'S REP.

ANTHONY ZARELLA '90

MARY MORRISSEY '91

PATRICIA FRANZ '92

SCHOOL BOARD MEMBER

PATRICIA E. FRANZ '90

REPRESENTATIVES TO MASCOMA HEALTH COUNCIL

HERBERT NOEL

RUBY NOEL

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF DORCHESTER IN THE COUNTY OF GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE TOWN HALL IN SAID DORCHESTER ON TUESDAY THE 13TH DAY OF MARCH, 1990, POLLS TO BE OPEN FOR VOTING ON ARTICLES 1 AND 2 AT 1:00 O'CLOCK IN THE AFTERNOON, AND TO CLOSE NOT EARLIER THAN 6:00 O'CLOCK IN THE AFTERNOON, WITH ACTION ON THE REMAINING ARTICLES TO BE TAKEN COMMENCING AT 7:30 IN THE EVENING.

1. TO CHOOSE BY NONPARTISAN BALLOT ALL NECESSARY TOWN OFFICERS FOR THE ENSUING YEAR.

2. TO SEE IF THE TOWN WILL VOTE BY OFFICIAL BALLOT TO ADOPT AMENDMENTS TO ARTICLE V, SECTION A, OF THE LAND USE REGULATION ORDINANCE AS PROPOSED BY THE PLANNING BOARD PURSUANT TO RSA 674:16 AND 675:3. (QUESTION TO BE VOTED UPON AT THE POLLS BETWEEN 1:00 P.M. AND 6:00 P.M.)

3. TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.

4. TO SEE IF THE TOWN WILL VOTE APPROVAL OF THE FOLLOWING QUESTION:

"DO YOU APPROVE OF HAVING TWO (2) SESSIONS FOR THE ANNUAL TOWN MEETING IN THIS TOWN, THE FIRST SESSION FOR CHOICE OF TOWN OFFICERS ELECTED BY AN OFFICIAL BALLOT AND OTHER ACTION REQUIRED TO BE INSERTED ON SAID OFFICIAL BALLOT AND THE SECOND SESSION, ON A DATE SET BY THE SELECTMEN, FOR TRANSACTION OF OTHER BUSINESS?"

5. To see if the Town will vote to reduce the number of Trustees of Trust Funds from three to one pursuant to RSA 31:23.

6. To see if the Town will vote to raise and appropriate the sum of two hundred ten dollars (\$210.00) for, and to support, the Tri-County Community Action Program, a public/private organization operating fuel, food and shelter aid programs for low income people in the area, funded by federal, state and private money.

7. To see if the Town will vote to raise and appropriate the sum of two hundred dollars (\$200.00) for, and to support, the Pemi-Baker Shelter, a private non-profit organization, funded by donations, which has established a shelter for the homeless in Plymouth available to any homeless person in the Pemi-Baker Valley area.

8. To see if the Town will raise and appropriate the sum of two hundred dollars (\$200.00) for the purpose of purchasing plaques for the three historic buildings in the historic district (the Schoolhouse Museum, 1808; the Town House, 1847; and the Dorchester Community Church, 1828) in addition to contributing to the maintenance of the Town Common.

9. To see if the Town will vote to discontinue and abandon to abutting owners that part of the road to the "Reed Farm", so-called, more recently known as the Davenport or Norris Homestead, from the intersection of that portion of the road running up the hill in a south-westerly direction and the portion running northwesterly toward the barn, and continuing to the barn, being the present end of the Town road.

10. To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) to seal those portions of River Road near Bergstroms, Ryea's

CORNER, AND NORTH DORCHESTER ROAD FROM THE RESIDENCE OF DONNA ABELL'S TO THE BROOK WHICH WERE PAVED IN PREVIOUS YEARS.

11. To see if the Town will vote to raise and appropriate three thousand dollars (\$3,000.00) to continue bank removal and ditching on the North Dorchester Road from the Town Common to Cummins Pond Road.

12. To see if the Town will vote, pursuant to RSA 674:5, to authorize the Planning Board to prepare and amend a program of Town Capital Improvement projects to be projected over at least 6 years.

13. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars (13,000.) to be added to the capital reserve funds of the Town as follows:

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND.	\$2,000.00
PURCHASE OF TOWN LAND.....	\$5,000.00
PROPERTY REVALUATION.....	\$6,000.00

14. To see if the Town will vote to approve an increase in the salary of the Town Clerk from six hundred dollars (\$600.00) to seven hundred dollars (\$700.00) per year.

15. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred sixty dollars (\$2,160.00) for the protective services of the Rumney Fire Department.

16. To see if the Town will vote to raise and appropriate the sum of one hundred ninety-five thousand one hundred one dollars (\$195,101.00) to defray town charges. (This amount includes the amounts raised in Articles 6, 7, 8, 10, 13 and 15.)

17. To see if the Town will vote, pursuant to RSA 674:43, to authorize the Planning Board to review and

APPROVE OR DISAPPROVE SITE PLANS FOR THE DEVELOPMENT OR CHANGE OR EXPANSION OF USE OF TRACTS FOR NON RESIDENTIAL USES OR FOR MULTI-FAMILY DWELLING UNITS, WHICH ARE DEFINED AS STRUCTURES CONTAINING MORE THAN 2 DWELLING UNITS, WHETHER OR NOT SUCH DEVELOPMENT INCLUDES A SUBDIVISION OR RESUBDIVISION OF THE SITE; AND TO DIRECT THE TOWN CLERK TO FILE WITH THE REGISTER OF DEEDS OF GRAFTON COUNTY A CERTIFICATE OF NOTICE OF GRANTING SUCH AUTHORIZATION AND THE DATE THEREOF.


18. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA Chapter 53-C.

19. To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey, or otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed, and to authorize the Selectmen to sign the necessary and appropriate documents for such purposes. And in the event of a sale, any sale shall be conducted by advertised sealed bids, negotiated private sale, public auction, or in any other manner which the Selectmen shall deem to be in the best interest of the Town.

20. To see if the Town will authorize the Selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-B, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money. (Majority vote required.)

21. To act upon any other business that may legally come before said meeting.

GIVEN UNDER OUR HANDS AND SEALS THIS 22ND DAY OF FEBRUARY,
1990.


RAYMOND E. CONKEY


VALENTINE F. PARKER


BLANCHE A. MACDONALD

SELECTMEN OF DORCHESTER

A TRUE COPY ATTEST:

RAYMOND E. CONKEY
VALENTINE F. PARKER
BLANCHE MACDONALD

DORCHESTER TOWN BUDGET

PURPOSES OF APPROPRIATIONS (RSA 31:4)	APPROPRIATIONS 1989	EXPENDITURES 1989	UNDERSPENT 1989	OVERSPENT 1989	RECOMMEND 1990
GENERAL GOVERNMENT					
TOWN OFFICERS' SALARIES	7,780.00	7,613.83			7,980.00
TOWN OFFICERS' EXPENSES	8,500.00	9,575.55	166.17	1,075.55	9,500.00
ELECTION & REGISTRATION EXPENSES	500.00	872.21		372.21	1,000.00
GENERAL GOVERNMENT BUILDINGS	4,750.00	4,412.77	337.23		3,000.00
CURRENT - \$2,750.00					
WITHDRAW CAP. RESERVES - \$2,000.00					
PLANNING	750.00	336.40	413.60		750.00
LEGAL EXPENSES	3,000.00	1,542.34	1,457.66		2,000.00
REGIONAL ASSOCIATIONS	675.00	107.00	568.00		750.00
TOWN REPORTS	800.00	468.00	332.00		500.00
TOWN CLERK'S FEES	600.00	682.50		82.50	750.00
CEMETERIES	500.00	500.00			500.00
HISTORIC DISTRICT COMMISSION	0.00	0.00			200.00
CONTINGENCY FUND	500.00	00.00	500.00		500.00
PROFESSIONAL AUDIT	4,250.00	4,000.00	250.00		4,000.00
PUBLIC SAFETY					
POLICE DEPARTMENT	2,800.00	1,812.50	987.50		2,800.00
FIRE DEPARTMENT	5,500.00	4,190.71	1,309.29		4,500.00
HIGHWAYS, STREETS & BRIDGES					
TOWN MAINTENANCE	41,500.00	40,229.22	1,270.78		44,800.00
GEN. HWY. DEPT. EXPENSES (BLOCK GRANT)	25,125.00	25,125.00			25,596.00
HIGHWAY CAPITAL IMPROVEMENTS	0.00				9,000.00
LEASE PAYMENTS - LOADER	11,239.00	11,238.60	0.40		7,492.00
SANITATION					
SOLID WASTE DISPOSAL (RUMNEY DUMP)	9,970.00	9,970.00			8,676.00
SOLID WASTE PLANNING, PENT-BAKER DIST.	893.00	893.00			276.00

HEALTH					
CANAAN F.A.S.T. SQUAD	563.00	500.00	63.00	500.00	500.00
MASCOMA HOME HEALTH SERVICES	834.00	834.00		1,000.00	1,000.00
PLYMOUTH AREA CRISIS CENTER	200.00	200.00		500.00	500.00
GRAFTON CO. SENIOR CITIZENS COUNCIL	261.00	261.00		274.00	274.00
WELFARE					
GENERAL ASSISTANCE (INCLUDES TOWN SUPPORT OF CAP FUEL ASSISTANCE & PLYMOUTH HOMELESS SHELTER)	1,000.00	823.95	176.75	1,000.00	1,000.00
CULTURE & RECREATION					
LIBRARY	250.00	250.00		250.00	250.00
DEBT SERVICE					
INT. EXPENSE - TAX ANTICIPATION NOTE	20,000.00	18,542.54	1,457.46	18,500.00	18,500.00
PRINCIPAL OF LONG TERM NOTES	10,000.00	10,000.00		10,000.00	10,000.00
INTEREST EXPENSE - LONG TERM NOTES	3,093.00	3,092.50		2,532.00	2,532.00
CAPITAL OUTLAY					
CAPITAL RESERVE TOWN BUILDING FUND	2,000.00	2,000.00			
OPERATING TRANSFERS OUT					
HIGHWAY EQUIPMENT FUND	3,750.00	3,750.00		2,000.00	2,000.00
PURCHASE OF LAND	5,000.00	5,000.00		5,000.00	5,000.00
REVALUATION OF TOWN		5,000.00		6,000.00	6,000.00
MISCELLANEOUS					
INSURANCE	13,500.00	12,638.00	862.00	13,000.00	13,000.00
UNEMPLOYMENT COMPENSATION	125.00	162.39		175.00	175.00
GENERAL GOVERNMENT APPROPRIATIONS	190,208.00	186,622.84	10,151.84	6,567.65	197,925.00
COMMUNITY DEVELOPMENT BLOCK GRANT	146,515.00	127,031.07	19,483.93		0.00
TOTAL APPROPRIATIONS	\$336,723.00	\$313,653.91	\$29,635.77	\$6,567.65	\$195,101.00

SOURCES OF REVENUES	ESTIMATED REVENUES 1989	ACTUAL REVENUES 1989	SELECTMEN'S BUDGET 1990
TAXES			
YIELD TAXES	10,000.00	15,301.00	15,000.00
INTEREST & PENALTIES OF TAXES	4,000.00	6,381.00	4,000.00
LAND USE CHANGE TAX	5,000.00	1,500.00	10,000.00
INTERGOVERNMENTAL REVENUES - STATE			
SHARED REVENUE - BLOCK GRANT	7,939.00	8,725.00	8,725.00
HIGHWAY BLOCK GRANT	25,125.00	25,124.33	25,596.00
REIMBURSEMENT - STATE/FEDERAL FOREST LANDS	650.00	833.80	850.00
FOREST FIRE TRAINING	75.00	52.26	75.00
LICENSES AND PERMITS			
MOTOR VEHICLES PERMIT FEES	23,000.00	23,772.00	24,000.00
DOG LICENSES	225.00	202.75	225.00
PERMITS AND FILING FEES	100.00	106.00	100.00
MISCELLANEOUS REVENUES			
INTEREST ON DEPOSITS	17,500.00	25,570.28	24,500.00
PLANNING AND DEVELOPMENT	900.00	733.80	950.00
WITHDRAW FROM CAPITAL RESERVES	2,000.00	2,000.00	
OTHER FINANCING SOURCES			
FUND BALANCE	39,442.00	39,442.00	42,545.00
SUB-TOTAL	\$135,957.00	\$148,958.00	\$156,566.00
INTERGOVERNMENTAL REVENUES - FEDERAL			
CDBG BLOCK GRANT	107,258.00	92,681.00	0.00
		14,577.00	RECEIVABLES
TOTAL REVENUES	\$243,215.00	\$256,216.00	\$156,566.00

FINANCIAL REPORT

BALANCE SHEET DECEMBER 31, 1989

ASSETS

BALANCE

CASH

ALL FUNDS IN CUSTODY OF TREASURER	38,288.59
TOTAL CASH	<u>\$38,288.59</u>

UNREDEEMED TAXES:

LEVY OF 1988	24,372.55
LEVY OF 1987	5,718.04
PREVIOUS YEARS	<u>142.80</u>
TOTAL UNREDEEMED TAXES	<u>30,233.39</u>

UNCOLLECTED TAXES:

LEVY OF 1989	
PROPERTY TAXES	85,846.69
LAND USE CHANGE TAX	9,500.00
PRIOR YEARS PROPERTY TAXES	1,468.65
PRIOR YEARS YIELD TAXES	<u>303.73</u>
TOTAL UNCOLLECTED TAXES	<u>97,119.07</u>

SUB-TOTAL.....\$165,641.05

SPECIAL FUNDS:

CDBG, CASH & RECEIVABLES	19,483.93
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TOTAL ASSETS.....\$185,124.98

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

CDBG, OBLIGATED PAYMENTS	19,483.93
SCHOOL DISTRICT TAXES PAYABLE	<u>123,096.00</u>

TOTAL LIABILITIES.....\$142,579.93

RECONCILIATION

FUND BALANCE - DECEMBER 31, 1988	\$39,442.78
FUND BALANCE - DECEMBER 31, 1989	42,545.05
CHANGE IN FINANCIAL CONDITION	+\$ 3,102.27

OPERATING STATEMENT FOR YEAR ENDING DEC. 31, 1989

RECEIPTS

FROM LOCAL TAXES.....	\$412,855.15
PROP.TAXES - 1989	\$261,875.04
YIELD TAXES - 1989	15,528.03
PROP/YLD. TX.-PREV. YRS.	92,802.63
INT/PENAL. ON DELNQT.TXS	7,802.42
CHANGE OF USE TAX - 1989	1,500.00
TAX SALES REDEEMED	9,574.53
MOTOR VEHICLE PERMIT FEES	23,772.50
LICENSES & PERMITS.....	308.75
DOG LICENSES	202.75
FILING FEES	7.00
OTHER LICENSES AND PERMITS	99.00
FROM FEDERAL GOVERNMENT	
COMMUNITY DEVELOPMENT BLOCK GRANT.....	92,681.00
FROM THE STATE OF NEW HAMPSHIRE.....	51,136.88
SHARED REVENUE	25,126.49
HIGHWAY BLOCK GRANT	25,124.33
REIMB. STATE-FED FOREST LAND	833.80
FOREST FIRE TRAINING	52.26
MISCELLANEOUS REVENUES.....	29,436.17
INTEREST ON INVESTMENTS	25,270.28
WITHDRAWAL FROM CAP. RES.	2,000.00
PLANNING AND DEVELOPMENT	697.80
OTHER MISC. REVENUES	1,468.09

TOTAL REVENUES.....\$586,417.95

NON-REVENUE RECEIPTS

TAX ANTICIPATION NOTE 350,000.00

YIELD TAX DEPOSITS 425.50

TOTAL RECEIPTS TO TOWN\$936,843.45

CASH ON HAND JANUARY 1, 1989 73,442.73

TOWN RECEIPTS.....\$1,010,286.18

CDBG CASH ON HAND JANUARY 1, 1989.....39,256.53

TOTAL RECEIPTS FROM ALL SOURCES.....\$1,049,542.71

PAYMENTS

GENERAL GOVERNMENT.....\$30,110.50

TOWN OFFICERS' SALARIES 7,613.83

TOWN OFFICERS' EXPENSES 9,575.55

ELECTION & REGISTRATION 872.21

GENERAL GOVERNMENT BUILDINGS 4,412.77

PLANNING & DEVELOPMENT 336.40

LEGAL EXPENSES 1,542.34

REGIONAL ASSOCIATIONS 107.00

TOWN CLERK'S FEES 862.50

TOWN REPORTS 468.00

CEMETERIES 500.00

PROFESSIONAL AUDIT 4,000.00

PUBLIC SAFETY.....6,003.21

POLICE DEPARTMENT 1,812.50

FIRE DEPARTMENT 4,190.71

HIGHWAYS, STREETS & BRIDGES.....76,592.15

GENERAL HIGHWAY DEPARTMENT 65,353.55

LOADER LEASE PAYMENTS 11,238.60

SANITATION.....10,863.00

PEMI-BAKER DISTRICT PLANNING 893.00

RUMNEY TRANSFER STATION PAY. 9,970.00

HEALTH.....	1,795.00
CANAAN F.A.S.T. SQUAD	500.00
MASCOMA HOME HEALTH SERVICES	834.00
GRAFTON CO. SR. CITIZENS COUNCIL	261.00
PLYMOUTH AREA CRISIS CENTER	200.00
WELFARE.....	823.95
GENERAL ASSISTANCE INCLUDING TOWN SUPPORT OF CAP FUEL ASSISTANCE AND PLYMOUTH HOMELESS SHELTER.	
CULTURE AND RECREATION.....	250.00
DEBT SERVICE.....	31,635.04
INTEREST, TAX ANTICIP. LOAN	18,542.54
INTEREST, LONG TERM NOTE	3,092.50
PRINCIPAL, LONG TERM NOTE	10,000.00
OPERATING TRANSFERS OUT.....	23,804.75
CAPITAL RESERVE FUNDS:	
PURCHASE OF TOWN LAND	10,000.00
HIGHWAY MAINT. EQUIP.	7,804.75
TOWN BUILDINGS	1,000.00
REVALUATION OF TOWN	5,000.00
MISCELLANEOUS.....	12,824.39
INSURANCE	12,638.00
UNEMPLOYMENT SECURITY	162.39
FLAGS FOR MEMORIAL DAY	24.00
HOUSING & DEVELOPMENT-CDBG GRANT.....	127,031.07
UNCLASSIFIED.....	381,825.78
PAYMENT - TAX ANTICIP. NOTE	350,000.00
TAXES BOUGHT BY TOWN	29,100.51
ABATEMENTS, REFUNDS	989.77
REFUNDS - YIELD TAX	1,310.00
YIELD TAX DEP. (TO TAX. COLL)	425.50
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS.....	302,971.25
COUNTY TAXES	20,369.25
FEES PAID TO COUNTY	115.00
SCHOOL DISTRICT	282,487.00

TOTAL PAYMENTS FOR ALL PURPOSES.....	\$1,006,530.19
CASH ON HAND DECEMBER 31, 1989.....	38,288.59
TOTAL.....	\$1,044,818.78
CDBG CASH ON HAND DECEMBER 31, 1989.....	4,906.93
GRAND TOTAL.....	\$1,049,725.71

SCHEDULE OF TOWN PROPERTY

TOWN HALL, LAND & BUILDINGS	\$54,000.00
FURNITURE/EQUIPMENT	1,350.00
LIBRARY, LAND & BUILDINGS	15,000.00
FURNITURE/EQUIPMENT	5,000.00
POLICE DEPARTMENT, EQUIPMENT	3,000.00
FIRE DEPARTMENT, EQUIPMENT	2,000.00
HIGHWAY DEPT., EQUIPMENT & MATERIALS	75,000.00
HISTORICAL MUSEUM	6,700.00
TOTAL.....	\$162,050.00

SUMMARY OF VALUATION

LAND (CURRENT USE VALUATION) 24,399.1 ACRES	\$ 451,253.00
(AD VALOREM VALUE - \$8,730.701.00)	
LAND (ALL OTHER) 3,612.5 ACRES	3,981,204.00
BUILDINGS	
A. RESIDENTIAL	4,456,947.00
B. MANUFACTURED HOUSING (RSA 674:31)	270,649.00
LESS EXEMPT BUILDINGS VALUE	104,299.00
NET BUILDINGS VALUE	4,623,297.00
PUBLIC UTILITIES - NH ELEC. CO-OP LINES	285,236.00
TOTAL VALUATION BEFORE EXEMPTIONS	9,314,540.00
EXEMPTIONS - ELDERLY	28,240.00
VALUATION ON WHICH TAX RATE IS COMPUTED.....	\$ 9,286,300.00

TAXES ASSESSED AND TAX RATES

NET ASSESSED VALUATION	\$9,286,300.00
TAXES COMMITTED TO COLLECTOR:	
TOWN PROPERTY TAXES ASSESSED	350,720.73
LESS WAR SERVICE TAX CREDITS	1,550.00
NET PROPERTY TAX COMMITMENT	348,720.73
TAX RATE PER 1,000:	
MUNICIPAL	8.84
COUNTY	2.03
SCHOOL	26.85
TOTAL.....	\$37.72

TOWN CLERK'S REPORT

CASH ON HAND, JAN. 1, 1989.....	\$ 1.00
NUMBER OF CARS - 426	23,740.00
FILING FEES - 7	7.00
BAD CHECK FEE - 1	10.50
TAX MAP - 1	10.00
DOGS - 61	205.75
 TOTAL REMITTED TO TREASURER.....	 \$23,969.25
CASH ON HAND, DEC. 31, 1989.....	\$5.00

TOWN TREASURER'S REPORT

CASH ON HAND, JANUARY 1, 1989.....	\$73,442.73
FROM TOWN CLERK.....	23,880.25
FROM TAX COLLECTOR.....	389,082.66
FROM SELECTMEN.....	755,446.50
	<u>\$1,241,852.14</u>
PAYMENTS BY ORDER OF SELECTMEN.....	1,203,563.55
CASH ON HAND, DEC. 31, 1989.....	38,288.59
 PEMIGEWASSET NATIONAL BANK N.O.W. A/C	 \$35,850.96
MASCOMA SAVINGS BANK MONEY M'K'T'.A/C	2,437.63
	<u>\$38,288.59</u>

COMMUNITY DEVELOPMENT BLOCK GRANT

CASH ON HAND, JANUARY 1, 1989.....	\$39,256.53
RECEIVED FROM STATE OF N.H.....	92,681.00
TRANSFERRED FROM C.D.B.G. ACCOUNT #141-792-2...	17,200.00
	<u>TOTAL.....\$149,137.53</u>
PAYMENTS BY ORDER OF SELECTMEN....	\$144,228.07
BANK CHARGES.....	<u>2.53</u>
	\$144,230.60
CASH ON HAND, DECEMBER 31, 1989.....	\$ 4,906.93

RESPECTFULLY SUBMITTED,
NELLA H. ASHLEY, TREAS.

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989

	LEVIES OF 1989	1988
DEBITS:		
UNCOLLECTED TAXES - BEGINNING OF FISCAL YEAR:		
PROPERTY TAXES		\$ 93,402.63
YIELD TAXES		1,172.38
 TAXES COMMITTED TO COLLECTOR:		
PROPERTY TAXES	348,720.73	
LAND USE CHANGE TAX	11,000.00	
YIELD TAXES	16,917.38	
 COSTS/INTEREST COLLECTED ON DELINQUENT TAXES	217.17	5,902.19
TOTAL DEBITS	\$376,909.28	\$100,477.20

	LEVIES OF 1989	OF PRIOR
CREDITS:		
REMITTED TO TREASURER DURING FISCAL YEAR:		
PROPERTY TAXES	261,875.04	91,933.98
LAND USE CHANGE TAX	1,500.00	
YIELD TAXES	15,528.03	868.65
INTEREST ON TAXES	271.17	5,902.19
 ABATEMENTS ALLOWED:		
PROPERTY TAXES	999.00	
YIELD TAXES	1,389.35	

COLLECTED TAXES END OF
FISCAL YEAR:

PROPERTY TAXES	85,846.69	1,468.65
LAND USE CHANGE TAX	9,500.00	
YIELD TAXES		303.73

TOTAL CREDITS	376,909.28	\$100,477.20
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SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1989

TAX SALE/LIEN ON ACCOUNT OF	LEVIES OF
1988	1987
	PRIOR

DEBITS:

BALANCE OF UNREDEEMED TAXES BEG. FISCAL YR.	\$ 8,625.69	\$2,081.72
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TAXES SOLD TO TOWN	\$29,100.51	
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INTEREST COLLECTED AFTER LIEN EXECUTION	106.35	388.35	1,134.46
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TOTAL DEBITS	\$29,206.76	\$ 9,014.04	\$3,216.18
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CREDITS:

REMITTANCE TO TREASURER
DURING FISCAL YEAR:

REDEMPTIONS	\$ 4,727.96	\$2,907.65	\$1,938.92
INT&COSTS AFTER SALE	106.25	388.35	1,134.46

UNREDEEMED TAXES END OF YEAR	24,372.55	5,718.04	142.80
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TOTAL CREDITS	\$29,206.76	\$9,014.04	\$3,216.18
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1989 TOWN OFFICERS SALARIES

BRIAN HOWE, SELECTMAN TO MARCH '89.....	\$ 300.00
RAYMOND E. CONKEY, SELECTMAN.....	1,500.00
VALENTINE F. PARKER, SELECTMAN.....	1,500.00
BLANCHE A. MACDONALD, SELECTWOMAN.....	1,193.83
NELLA H. ASHLEY, TREASURER.....	800.00
MARTHA WALKER, DEPUTY TREASURER.....	60.00
BRENDA HOWE, TOWN CLERK.....	500.00
DELBERT PRATT, TAX COLLECTOR.....	1,500.00
MARILYN PRATT, DEPUTY TAX COLLECTOR.....	60.00
ALICE MELANSON, WELFARE DIRECTOR.....	100.00
FRANCES MERRILL, TRUSTEE TRUST FUND, '88/'89.....	100.00
SALARIES.....	\$7,613.83
BRENDA HOWE, TOWN CLERK, FEES.....	682.50
TOTAL.....	\$8,296.33

TOWN OFFICERS'EXPENSES

SELECTMEN

MASCOMA MESSENGER, LEGAL ADS.....	\$ 87.00
VALENTINE PARKER, POSTAGE, PHONE, MILEAGE...	327.03
SEC., MARIMA BELAIR, 1989.....	4,582.45
SEC., MARIMA BELAIR, 1988.....	442.50
TREASURER NELLA ASHLEY, MILEAGE, POSTAGE.....	57.04
TAX COLLECTOR DELBERT PRATT, POSTAGE, SEMINAR....	281.60
HOMESTEAD PRESS, SUPPLIES.....	60.67
DATOWN COMPUTER SERVICE, TAX BILLS & BOOKS..	580.34
TOWN CLERK BRENDA HOWE, POSTAGE, PHONE.....	50.25
PERMIT OFFICER JEAN BELAIR, PHONE, MILE., SUPPLIES	120.10
TOTAL.....	\$6,637.00

SEMINARS & TRAINING.....	\$ 496.00
OFFICE OF STATE PLANNING.....	\$20.00
GRAFTON CO. CONSERVATION COMM.....	10.00
NH ASSESSING OFFICIALS.....	375.00
NHMA.....	91.00

OFFICE SUPPLIES & EQUIPMENT.....	\$1,713.02
XEROX CORP., COPIER.....	1,273.97
SUNAPEE BUSINESS SYSTEMS, FORMS....	102.46
AMES, COPIER PAPER.....	5.98
CLAY'S OFFICE SUPPLIES.....	43.35
CLAYS QUIK PRINT, TAX MAPS.....	60.00
MARIMA BELAIR, REIMB., GEN.SUPPLIES	154.14
NH STATE PRISON, ASSESSMENT CARDS..	73.12
TELEPHONE.....	417.18
POSTAGE.....	234.35
PUBLICATIONS.....	78.00
GRAND TOTAL.....	\$9,575.55

REGISTRATION & ELECTION EXPENSES

FRANCES WHITEHURST, SUPERVISOR OF CHECKLIST.....	\$220.50
MARTHA WALKER, SUPERVISOR OF CHECKLIST.....	142.38
MARILYN PRATT, SUPERVISOR OF CHECKLIST.....	79.38
HENRY MELANSON, MODERATOR.....	97.10
ALICE MELANSON, BALLOT CLERK.....	81.00
FRANCES MERRILL, BALLOT CLERK.....	76.50
LORING, SHORT & HARMON, SUPPLIES.....	60.25
MASCOMA VALLEY MESSENGER.....	66.70
MOUNTAIN MEDIA, LEGAL ADS.....	48.38
TOTAL.....	\$872.21

ROAD EXPENDITURES

SALARIES:

GEORGE C. CONKEY.....	\$18,720.00
BLUE CROSS/BLUE SHIELD.....	3,645.62
RETIREMENT (TOWN'S SHARE).....	500.03
GEORGE C. CONKEY, II.....	6,684.00
JONATHAN CONKEY.....	390.00
DAVID CONKEY.....	138.00
NORMAN WALDRON.....	48.00
WELLMAN WRIGHT.....	66.00
NADINE BEAN.....	66.00
CRAIG CONKEY.....	78.00
4TH QUARTER '88, W/H TAXES.....	428.00
TOTAL.....	\$30,763.65

RENTAL EQUIPMENT & OPERATORS:

RICHARD BUCKWOLD, PLOWING & DOZER.....	\$ 2,005.00
DENNIS EDGECOMB, MILEAGE.....	40.00
TLC, TREE & CRANE SERVICE.....	850.00
GEORGE CONKEY, MILEAGE.....	97.34
JIM PARRIS, TRUCKING.....	245.00
K.&L. CONSTRUCTION, TRUCKING.....	560.00
JONATHAN CONKEY, MILEAGE.....	21.70
BERT RYAN, TRUCKING.....	139.18
JIM HEAL, EXCAVATOR & DOZER.....	3,790.00
ROLAND BELYEA, GRADER.....	105.00
ERIC BERGSTROM, MOWING ROADSIDES.....	490.00
ROBERT DOWNING, DOZER.....	382.50
CANAAN SAND & GRAVEL, LOADER&SCREEN SAND..	1,240.00
TOTAL.....	\$9,965.72

TRUCK EXPENSES:

NORTHERN STATES TIRE Co.....	\$ 899.45
TIRES.....	\$876.70
ANTIFREEZE..	22.75
CLIFFORD DYER WELDING.....	182.00
CUTTING EDGE & PLOW SHOES..	140.00
WELDING LIGHT BRACKET.....	42.00
M.&M. EQUIPMENT Co., WORK ON LIGHTS.....	100.76
HARLEY'S REPAIR, WORK ON SANDER.....	50.00
S.A.S. AUTO PARTS.....	289.08
PARTS FOR LIGHTS...	\$52.35
PARTS FOR TRUCK....	198.53
FILTERS.....	38.20
BUCK'S WELDING.....	135.00
SOLDER RADIATOR...	\$25.00
REPAIR SANDER.....	75.00
INSTALL WEAR PLATES ON PLOW SHOES..	35.00
DENNIS EDGEComb, WELDING ON PLOW & SANDER...	150.50
WILSON TIRE Co., REPAIR TIRE.....	38.00
KIBBY EQUIPMENT Co., WING SHOES & PARTS.....	447.48
DIPRIZIOS GRAAGE, PARTS.....	153.21
TOTAL.....	\$2,445.48

EQUIPMENT - PURCHASE, MAINTENANCE, RENTAL & REPAIRS:

JORDAN MILTON EQUIP. Co., HOE CLAMP.....	\$1,665.63
CLIFFORD DYER WELDING, STEEL/WELD.ON LOADER.	252.00
S.A.S. AUTO PARTS, PARTS FOR LOADER.....	44.42
TOWNLINE EQUIPMENT Co.....	221.25
CUTTING EDGE ON LOADER BUCKET..	160.52
PARTS FOR LOADER.....	60.73
NORTHERN STATES TIRE Co.....	317.10
TIRE FOR LOADER.....	292.35
ANTIFREEZE FOR LOADER..	22.75
VALENTINE F. PARKER, CHIPPER RENTAL.....	500.00
NEW ENGLAND EQUIPMENT Co., PARTS FOR LOADER.	123.11
TOTAL.....	\$3,123.51

MOTOR FUEL:

YEATON OIL Co.....	\$1,913.32
SHORTTS' GARAGE.....	411.87
MUZZY'S GENERAL STORE.....	13.56
JOHNSON & DIX Co., OIL.....	68.10
TOTAL.....	\$2,406.85

WINTER ROAD MAINTENANCE:

EASTERN MINERALS, SALT.....	\$1,267.95
INTERNATIONAL SALT CO., SALT.....	2,848.85
BLUE SEAL FEEDS, CALCIUM CHLORIDE.....	395.94
BLANCHE MACDONALD, SAND.....	450.00
TOTAL.....	\$4,962.74

HIGHWAY MAINTENANCE AND REPAIR:

N.H. BITUMINOUS CO., FARMER'S MIX.....	\$2,974.64
HIGHWAY STEEL CO., GUARD RAILS, POSTS,....	737.50
PENN CULVERT CO., CULVERTS & BANDS.....	3,174.79
ARTHUR WHITCOMB CO., COLD PATCH.....	638.88
K.&L. CONSTRUCTION CO., GRAVEL/STONE DUST...	210.00
KELLY'S SALVAGE, USED CULVERT.....	300.00
CANAAN SAND & GRAVEL, GRAVEL.....	39.00
RICHARD WRIGHT, GRADE STAKES.....	24.00
TOTAL.....	\$8,098.81

MISCELLANEOUS:

N.H. ELECTRIC CO-OP., ELECT. AT PIT.....	\$ 185.47
EDITH GRAY, INSTALL LAMP POST.....	42.50
R.A.K. INDUSTRIES, RAINGEAR.....	89.73
C.R. MCCLOUD, CHAINSAW CHAIN, OIL, FILES....	40.10
A.M. RAND, PAINT.....	55.14
MELISSA BELAIR, REIMBURSEMENT FOR PAINT....	13.97
GEORGE CONKEY, GARAGE RENT, ELECT., PHONE...	1,400.00
M&M EQUIPMENT CO., DRAG CHAIN.....	601.55
HALTT, BAR SET AND SPOT LIGHT.....	255.61
HOLMES TRANSPORTATION, SHIPPING CHGS.....	43.65
CANAAN HARDWARE, PAINT.....	9.07
BUCK'S WELDING, FOREST GATES.....	850.00
TOTAL.....	\$3,586.79

GRAND TOTAL OF HIGHWAY EXPENSES.....\$65,353.55

LOADER LEASE PAYMENTS:

J.I. CASE CREDIT CORP., 1989 LOADER PAY.....	\$11,238.60
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TRUSTEE OF TRUST FUNDS
ANNUAL REPORT - 1989

LUCY HAZEN KIMBALL FUND	
BALANCE ON HAND DEC. 31, 1988	194.83
INTEREST 1989	10.91
BALANCE ON HAND DEC. 31, 1989	205.74
SCOTT BURLEIGH FUND	
BALANCE ON HAND DEC. 31, 1988	596.39
INTEREST 1989	33.38
BALANCE ON HAND DEC. 31, 1989	629.77
PAUL HUTCHINSON FUND	
BALANCE ON HAND DEC. 31, 1988	991.90
INTEREST 1989	55.49
BALANCE ON HAND DEC. 31, 1989	1,047.39
JOHN C. DAVENPORT FUND	
BALANCE ON HAND DEC. 31, 1988	142.48
INTEREST 1989	7.97
BALANCE ON HAND DEC. 31, 1989	150.45
JOSEPH & KATHERINE GROCHOCKI FUND	
BALANCE ON HAND DEC. 31, 1988	250.78
INTEREST 1989	14.03
BALANCE ON HAND DEC. 31, 1989	264.81
TOWN CEMETERY FUND	
BALANCE ON HAND DEC. 31, 1988	1,570.25
INTEREST 1989	87.88
BALANCE ON HAND DECEMBER 31, 1989	1,658.13
TOWN BUILDING FUND	
BALANCE ON HAND DEC. 31, 1988	2,423.59
INTEREST 1989	138.52
NEW FUNDS CREATED	1,000.00
EXPENDITURES 1989	2,000.00
BALANCE ON HAND DECEMBER 31, 1989	1,562.11

HIGHWAY MAINTENANCE EQUIPMENT FUND	
BALANCE ON HAND DEC. 31, 1988	464.68
INTEREST 1989	203.01
NEW FUNDS CREATED	7,804.75
BALANCE ON HAND DEC. 31, 1989	8,472.44

HIGHWAY MAINTENANCE EQUIPMENT FUND	
(MONEY MARKET ACCOUNT)	
BALANCE ON HAND DEC. 31, 1988	828.89
INTEREST 1989	39.51
BALANCE ON HAND DEC. 31, 1989	868.40

PURCHASE OF PROPERTY FUND	
BALANCE ON HAND MARCH 1989	5,000.00
INTEREST 1989	218.25
NEW FUNDS CREATED	5,000.00
BALANCE ON HAND DEC. 31, 1989	10,218.25

PROPERTY REVALUATION FUND	
NEW FUND CREATED DEC. 31, 1989	5,000.00
INTEREST 1989	0.00
BALANCE ON HAND DEC. 31, 1989	5,000.00

RESPECTFULLY SUBMITTED,

JAYE B. WILLIAMS

DORCHESTER CEMETERY REPORT 1989 FINANCIAL REPORT

RECEIPTS 1989

BALANCE ON HAND DEC. 30, 1988	\$315.82	
DONATIONS: ISAAC BURNHAM	30.00	
ANONYMOUS	50.00	
SELECTMEN'S APPROPRIATION	<u>500.00</u>	
TOTAL RECEIPTS		\$895.82

EXPENDITURES:

CARE OF CEMETERIES		622.50
CHEEVER	\$ 82.50	
DORCHESTER	415.00	
NO. DORCHESTER	55.00	
SEE-IT-ALL	20.00	
TOWN HALL	50.00	
BANK SERVICE CHARGES		15.01
TOTAL EXPENDITURES		637.51
BALANCE ON HAND DEC. 30.1989		258.31

RESPECTFULLY SUBMITTED,
MARY CARROLL ABELL

DORCHESTER POLICE DEPARTMENT

AS IN THE PAST YEARS, THIS DEPARTMENT HAS RECEIVED NUMEROUS CALLS FROM RESIDENTS COMPLAINING OF SPEEDING VEHICLES ON ROADS IN TOWN. I DO APPRECIATE YOUR CONCERNS BUT WITHOUT THE PROPER EQUIPMENT (RADAR) MY HANDS ARE TIED.

MANY DOG COMPLAINTS WERE DEALT WITH AGAIN THIS YEAR; MAINLY LOST DOGS WHO WERE RETREIVED AND RETURNED TO THEIR OWNERS.

SEVERAL MINOR ACCIDENTS WERE REPORTED TO ME THIS YEAR BUT FORTUNATELY, NONE RESULTED IN SERIOUS INJURIES.

AGAIN, PLEASE DO NOT HESITATE TO CALL ME IF THE NEED ARISES, NO MATTER HOW UNIMPORTANT IT MAY SEEM TO YOU.

RESPECTFULLY SUBMITTED,
RALPH L. GOVE, POLICE CHIEF

DORCHESTER COMMUNITY LIBRARY
FINANCIAL REPORT - 1989

RECEIPTS 1989

BALANCE ON HAND DEC. 31, 1988	\$488.37	
DONATION - ROBERT W. THAYER	100.00	
INTEREST FROM CHECKING ACCOUNT	<u>4.03</u>	
TOTAL RECEIPTS 1989		\$592.40

EXPENDITURES 1989

INSURANCE: THE CONCORD GROUP, 1 YR.	100.00	
MAGAZINE SUBSCRIPTIONS, BOOKS	134.71	
FRIENDS OF THE LIBRARY	300.00	
(PURCHASE OF BOOKS AND SUPPLIES)		
BANK SERVICE CHARGES	<u>31.35</u>	
TOTAL EXPENDITURES 1989		\$566.06
BALANCE ON HAND DEC. 31, 1989		\$ 26.34

RESPECTFULLY SUBMITTED,
MARY CARROLL ABELL

LIBRARY REPORT - 1989

A NUMBER OF NEW BOOKS WERE ADDED AND CATALOGUED BY THE FRIENDS OF THE LIBRARY. HERBERT NOEL SERVED AS LIBRARIAN AND KEPT THE LIBRARY OPEN WEDNESDAY 1-3 P.M. AND SATURDAY 10-12 A.M. THE LIBRARY WAS PATRONIZED FREQUENTLY BY A FEW RESIDENTS.

THE FRIENDS OF THE LIBRARY MADE A SAMPLER QUILT WHICH WAS RAFFLED OFF AND WON BY ERICA BERGSTROM. ALL MEMBERS CONTRIBUTED BY MAKING SQUARES AND HELPING TO ASSEMBLE THE QUILT. A BAKE, BOOK AND WHITE ELEPHANT SALE WAS HELD ON JULY 15TH AT THE LIBRARY TO RAISE MONEY FOR THE LIBRARY.

IN ADDITION TO ADDING NEW BOOKS TO THE LIBRARY, THE FRIENDS ALSO PAID TO HAVE THE PARKING LOT AT THE LIBRARY / SELECTMEN'S OFFICE REBUILT.

A NUMBER OF PEOPLE WHO VISITED US FOR THE FIRST TIME EXPRESSED SURPRISE AT THE NUMBER AND VARIETY OF BOOKS WHICH WE HAVE IN THE LIBRARY. HAVE YOU CHECKED IT OUT LATELY? THE LIBRARY IS OPEN TWICE A WEEK, AT THE HOURS STATED ABOVE, FOR YOUR CONVENIENCE.

HERBERT C. NOEL, LIBRARIAN

PLANNING BOARD REPORT - 1989

IN 1989, THE PLANNING BOARD MET AT ITS 12 FORMAL MEETINGS, HELD THREE ADVERTISED PUBLIC HEARINGS IN JANUARY AND FEBRUARY FOR THE PROPOSED LAND USE REGULATION ORDINANCE AND ATTENDED 2 JOINT MEETINGS WITH THE NEWLY FORMED BOARD OF ADJUSTMENT TO REVIEW POSSIBLE UPDATING TO THE SUBDIVISION REGULATIONS. THE LAND USE REGULATION ORDINANCE WAS PASSED AT THE TOWN MEETING IN MARCH.

THERE WERE MANY CHANGES IN THE BOARD MEMBERS THROUGHOUT 1989. IN APRIL, CHERYL LEGG WAS APPOINTED SECRETARY AND ALTERNATE AND TONY ZARELLA WAS APPOINTED AS A BOARD MEMBER IN MAY. RESIGNATIONS WERE SUBMITTED BY HENRY MELANSON IN AUGUST AND EDITH GRAY IN OCTOBER. MAUREEN TAYLOR BLANCH WAS APPOINTED AS A BOARD MEMBER IN AUGUST AND SERVES AS THE PLANNING BOARD REPRESENTATIVE AND CHAIRMAN OF THE BOARD OF ADJUSTMENT WHICH WAS FORMED IN AUGUST.

DURING THE YEAR, THE BOARD APPROVED THREE MINOR SUBDIVISIONS AND THE TWO MAJOR SUBDIVISIONS BEGUN IN 1988 ARE PENDING AT THE PRESENT TIME

THE PLANNING BOARD WILL CONTINUE TO MEET ON THE SECOND TUESDAY OF EACH MONTH AT THE SELECTMEN'S OFFICE AT 7:30 P.M. AS ALWAYS, ALL TOWNSPEOPLE ARE ENCOURAGED TO ATTEND.

CHERYL LEGG
SECRETARY & ALTERNATE

PEMI-BAKER SOLID WASTE DISTRICT

SUMMARY OF ACTIVITY IN 1989

THE PEMI-BAKER SOLID WASTE DISTRICT WORKED DILIGENTLY THROUGHOUT 1989 WITH THE ASSISTANCE OF NORTH COUNTRY COUNCIL. UNDER ITS NEWLY DEVELOPED ORGANIZATIONAL STRUCTURE, THE 53-B SOLID WASTE DISTRICT COMPLETED THE STUDY OF THE PROPOSED RUMNEY ASHFILL SITE, AND OBTAINED AN APPRAISAL OF THE PROPOSED RUMNEY AND PLYMOUTH DISPOSAL LOCATIONS. THE DISTRICT ALSO DEVELOPED AND DISTRIBUTED A REQUEST FOR PROPOSAL ON THE ADDITIONAL WORK NEEDED AT THE PLYMOUTH INCINERATOR. BASED ON THE INFORMATION GATHERED AND THE OPINION OF INDUSTRY PROFESSIONALS, THE DISTRICT IS INVESTIGATING OTHER DISPOSAL OPTIONS THAN THE INCINERATOR. THE DISTRICT IS INVESTIGATING DEVELOPMENT OF A PROJECT THAT WILL INVOLVE THE COOPERATION OF THE PRIVATE SECTOR AND THE DISTRICT.

MASCOMA HOME HEALTH SERVICES

MASCOMA HOME HEALTH SERVICES CELEBRATED ITS 20TH YEAR OF SERVICE TO THE MASCOMA VALLEY COMMUNITIES WHICH INCLUDE DORCHESTER. THE AGENCY HAS GROWN OVER THE YEARS IN AN ATTEMPT TO MEET THE COMMUNITY HEALTH NEEDS AS THEY HAVE ARISEN.

WE HAVE WORKED CLOSELY WITH OTHER HUMAN SERVICE ORGANIZATIONS IN THE AREA IN AN EFFORT TO MAKE THE MOST EFFECTIVE USE OF ALL PROGRAMS OFFERED.

THE PARENTING SUPPORT GROUPS STARTED IN 1983 HAVE BEEN A STRONG PIECE OF THE ENTIRE CHILD HEALTH PROGRAM WHICH ALSO INCLUDES A MONTHLY WELL CHILD CLINIC AND TWICE YEARLY DENTAL CLINICS. THERE IS ALSO A PARENT AIDE/FAMILY OUTREACH WORKER AVAILABLE TO MAKE HOME VISITS TO ASSIST YOUNG FAMILIES WITH LEARNING TO CARE FOR THEIR CHILDREN.

THE ADULT HOME HEALTH CARE PROGRAM IS ALSO BASED PRIMARILY ON HOME VISITS. THE STAFF NUMBERING 15 INCLUDES REGISTERED NURSES, THERAPISTS, HOME HEALTH AIDES, HOMEMAKERS AND A SOCIAL WORKER. EACH HAS THEIR ROLE IN HELPING INDIVIDUALS WITH SOME PHYSICAL LIMITATIONS TO REMAIN IN THEIR OWN HOMES.

MUCH OF THIS WOULD NOT BE POSSIBLE WITHOUT THE SUPPORT FROM THE TOWN OF DORCHESTER. ON BEHALF OF THE BOARD OF DIRECTORS AND THE STAFF, WE THANK YOU FOR YOUR HELP WHICH IS PASSED ON TO THOSE IN YOUR COMMUNITY WHO NEED A HELPING HAND.

RESPECTFULLY SUBMITTED,

JANET G. KNIGHT
EXECUTIVE DIRECTOR

ADULT PROGRAM - HOME VISITS..47, INDIVIDUALS...7
CHILD HEALTH PROGRAM - HOME VISITS,4; CLINIC,4; DENTAL,2
BLOOD PRESSURE SCREENINGS - ALL TOWNS, 840.

PLYMOUTH AREA CRISIS SERVICES

PACS, FORMERLY THE PLYMOUTH AREA TASK FORCE AGAINST DOMESTIC VIOLENCE, IS A NON-PROFIT VOLUNTEER ORGANIZATION, WHICH PROVIDES ASSISTANCE TO ADULT VICTIMS OF DOMESTIC AND SEXUAL VIOLENCE. PACS, A MEMBER GROUP OF THE NEW HAMPSHIRE COALITION AGAINST DOMESTIC AND SEXUAL VIOLENCE, SERVES 17 TOWNS: ALEXANDRIA, ASHLAND, BRIDGEWATER, BRISTOL, CAMPTON, DORCHESTER, ELLSWORTH, GROTON, HEBRON, HOLDERNESS, PLYMOUTH, RUMNEY, THORNTON, WATERTOWN VALLEY, WARREN, WENTWORTH, AND NORTH WOODSTOCK. PACS IS THE ONLY ORGANIZATION OF ITS KIND IN SOUTHEASTERN GRAFTON COUNTY.

SINCE ITS INCEPTION IN 1981, THE ORGANIZATION HAS MAINTAINED A 24-HOUR CRISIS LINE, STAFFED BY 25 VOLUNTEERS AND THREE STAFF MEMBERS (ONE FULL TIME, TWO PART-TIME), WHO PROVIDE LEGAL ADVOCACY, TEMPORARY EMERGENCY SHELTER, TRANSPORTATION, FOOD, EMOTIONAL SUPPORT SERVICES AND REFERRALS TO ITS CLIENTS. ORGANIZATION MEMBERS ALSO COORDINATE AND CONDUCT COMMUNITY OUTREACH PROGRAMS. ALL ARE SUPERVISED BY THE SEVEN-MEMBER BOARD OF DIRECTORS.

IN THE PAST SEVEN YEARS, OUR MEMBERS HAVE ANSWERED OVER 1,300 CALLS FROM ALL THE TOWNS IT SERVICES. MANY CALLS HAVE BEEN REFERRED TO US BY LOCAL POLICE DEPARTMENTS, THE COURT, PHYSICIANS, COUNSELORS AND THERAPISTS. DISTRICT COURT JUDGE EDWIN KELLY IS ALSO A SUPPORTER OF PACS.

ALL SERVICES ARE FREE TO ANY ADULT VICTIM OF SEXUAL OR DOMESTIC VIOLENCE IN TOWNS SERVED BY PACS. NH LAW WHICH REQUIRES CONFIDENTIALITY WITH REGARD TO PERSONS SERVED AND FILES KEPT BY PACS (RSA 173-B:21) IS STRICTLY OBSERVED. ALSO, AS REQUIRED BY LAW (RSA 173-C PRIVILEGE BILL), ALL INFORMATION RECEIVED BY A VOLUNTEER OR STAFF MEMBER IN THE COURSE OF A RELATIONSHIP WITH A VICTIM IS CONFIDENTIAL. THIS LAW ALLOWS PACS TO KEEP ITS LOCATION FROM BEING MADE PUBLIC.

GRAFTON CO. SENIOR CITIZENS COUNCIL, INC.

STATISTICS FOR THE TOWN OF DORCHESTER
OCTOBER 1, 1988 - SEPTEMBER 30, 1989

NUMBER OF SENIOR DORCHESTER RESIDENTS SERVED 6 (OF 46
OVER 60; 1980 CENSUS)
NUMBER OF DORCHESTER VOLUNTEERS 2 ;
NUMBER OF VOLUNTEER HOURS 273 .

SERVICES	UNIT OF SERVICE	UNITS OF SERVICE		UNIT COST	TOTAL COST OF SERVICE
CONGREGATE/HOME DELIVERED	MEALS	262	x	\$4.22 =	\$1,105.64
TRANSPORTATION (SENIOR ONLY)	TRIPS	139	x	\$5.20 = \$	722.80
SOCIAL SERVICES	$\frac{1}{2}$ HOUR	10	x	\$7.57 = \$	75.70

GCSCC COST TO PROVIDE SERVICES FOR
DORCHESTER RESIDENTS ONLY..... \$1,904.14
REQUEST FOR SENIOR SERVICES IN 1989.....\$ 261.00
RECEIVED FOR TOWN OF DORCHESTER FOR 1989.....\$ 261.00
REQUEST FOR SENIOR SERVICES FOR 1990..... 274.00

IN ADDITION TO ABOVE SERVICES GCSCC ALSO MAILS MONTHLY
NEWSLETTER TO 2 DORCHESTER ADDRESSES.

NOTE:

1. UNIT COST FROM AUDIT, OCT. 1, 1988 - SEPT. 30, 1989
2. SERVICES FUNDED BY: FED. & STATE PROGRAMS, 50%; MUNICIPALITIES, GRANTS & CONTRACTS, COUNTY & UNITED WAY, 14%; CONTRIBUTIONS, 13%; IN-KIND DONATIONS, 20%; OTHER, 2%; FRIENDS OF GCSCC, 1%.

GRAFTON COUNTY COMMISSIONER'S REPORT

UNLIKE TOWN AND SCHOOL BUDGETS WHICH ARE PASSED BY LOCAL VOTERS EACH MARCH, THE GRAFTON COUNTY FISCAL YEAR BUDGET IS PASSED BY THE 28-MEMBER LEGISLATIVE DELEGATION IN LATE JUNE, AND TAKES EFFECT JULY 1ST. THE STATE DEPARTMENT OF REVENUE ADMINISTRATION DETERMINES EACH TOWN'S SHARE OF COUNTY TAXES BASED ON THE TOWN'S PROPORTION OF TOTAL ASSESSED VALUATION IN THE COUNTY. THE TOWN COLLECTS THE TAX FOR THE COUNTY, SO THE TOWN'S PROPERTY TAX RATE REFLECTS ITS SHARE OF THE COUNTY TAX AS WELL AS TOWN AND SCHOOL TAXES.

THE AMOUNT OF THE COUNTY BUDGET TO BE RAISED BY PROPERTY TAXES INCREASED FROM \$5.0 MILLION TO \$6.3 MILLION. IT SHOULD BE NOTED THE 48.5% OF THE COUNTY TAX COLLECTED FROM THE TOWNS IS PAID DIRECTLY TO THE STATE FOR THE COUNTY SHARE OF NURSING HOME CARE, OLD AGE ASSISTANCE, AND AID TO THE PERMANENTLY AND TOTALLY DISABLED.

THE CONSTRUCTION OF A NEW 30-BED MINIMUM SECURITY UNIT AT THE COUNTY DEPARTMENT OF CORRECTIONS WAS COMPLETED IN MARCH OF THIS YEAR, AND BY USING \$500,000. IN SURPLUS FUNDS AS A DOWN PAYMENT, WE ONLY BONDED \$1.1 MILLION. BECAUSE OF INCREASINGLY CROWDED CONDITIONS AT THE GRAFTON COUNTY COURTHOUSE, THE COMMISSIONERS ARE LOOKING INTO BOTH SHORT AND LONG-RANGE SOLUTIONS TO THE COUNTY'S SPACE PROBLEMS.

THE COMMISSIONERS ARE ALSO ANTICIPATING CHANGES IN THE OVERALL MANAGEMENT STRUCTURE OF THE COUNTY NEXT YEAR WITH ADMINISTRATOR SIEGMUND'S RETIREMENT IN JUNE.

THE GRAFTON COUNTY COMMISSIONERS MEET WEEKLY ON WEDNESDAYS AND PUBLIC ATTENDANCE IS ENCOURAGED. FOR FURTHER INFORMATION, CALL THE COMMISSIONERS' OFFICE AT 787-6941.

UPPER VALLEY - LAKE SUNAPEE COUNCIL

THE UPPER VALLEY LAKE SUNAPEE COUNCIL IS A PUBLIC, NON-PROFIT VOLUNTARY ASSOCIATION OF TOWNS AND CITIES. IT CONSISTS OF 28 COMMUNITIES IN NEW HAMPSHIRE AND 3 IN VERMONT, AND INCLUDES TOWNS IN 5 COUNTIES.

UV-LSC IS OFFICIALLY DESIGNATED BY BOTH STATES AS THE ORGANIZATION THAT BRINGS TOWNS AND CITIES WITHIN THE REGION TOGETHER. BY ASSOCIATING AND POOLING RESOURCES, LOCAL GOVERNMENTS HAVE A HIGHLY TRAINED PROFESSIONAL STAFF AVAILABLE TO THEM FOR A WIDE VARIETY OF SERVICES. AREAS OF EXPERTISE INCLUDE LAND USE PLANNING, TRANSPORTATION PLANNING, SOLID WASTE PLANNING, MASTER PLANNING, ENVIRONMENTAL PLANNING, CAPITAL BUDGETING, IMPACT FEE STUDIES, HISTORIC PRESERVATION, ECONOMIC AND COMMUNITY DEVELOPMENT, HOUSING, DOWNTOWN REVITALIZATION, FISCAL AND ENVIRONMENTAL IMPACT ANALYSIS, AND SITE PLAN REVIEW. THE COUNCIL ALSO SERVES AS A COLLECTIVE VOICE IN DEALINGS WITH STATE AND FEDERAL GOVERNMENTS. AMONG OTHER ACTIVITIES, THE COUNCIL HAS PARTICIPATED IN A STATEWIDE DIALOGUE REGARDING IMPACT FEE LEGISLATION DURING THE LEGISLATIVE SESSION IN NEW HAMPSHIRE.

THE UV-LSC IS NOW IN THE PROCESS OF COMPLETING THE ADMINISTRATION OF A \$176,400. COMMUNITY DEVELOPMENT GRANT FOR THE TOWN OF DORCHESTER.

BIRTHS - TOWN OF DORCHESTER - 1989

DATE	PLACE	NAME OF CHILD	SEX	NAME OF MOTHER	NAME OF FATHER	MOTHER BORN	FATHER BORN
01-04-89	LACONIA	AMANDA LOUISE	F	MARTIN IRENE WRIGHT	BRIAN SCOTT FALLON	MASS.	MASS.
12-12-89	LACONIA	JEREMIAH STEPHEN	M	GERTRUDE EDITH LAPRE	DANIEL WAYNE ROLLINS	N.H.	N.H.
12-28-89	LACONIA	RACHAEL MARIE	F	HOLLY LISA GELINAS	STEVE ALAN SYLVESTER	N.H.	N.H.

MARRIAGES - TOWN OF DORCHESTER - 1989

DATE/PLACE	GROOM & BRIDE	RESIDENCE	NAMES OF PARENTS
08-12-89 DORCHESTER	DAVID WILLIAM REYNOLDS DIANNE M. HENRY	DORCHESTER DORCHESTER	KENNETH WILLIAM REYNOLDS RUTH MAY MORSE DONALD T. KENNEDY THELMA S. THERRIEN
08-12-89 DORCHESTER	DALE DAVID KENNEDY AMANDA MARIE KENNETT	DORCHESTER DORCHESTER	DONALD T. KENNEDY THELMA S. THERRIEN ANDREW WILLIAM KENNETT ANNE BEVERLY CRANE
09-09-89	JOHN JAY GRAYDON LEGG CHERYL ANN TORO	DORCHESTER DORCHESTER	JOHN GRAYDON LEGG JOAN SMITH EMANUEL F. TORO HELEN A. DENONCOUR
10-07-89	CARL RUSSELL BROWN PAULA GLEN STONE	DORCHESTER DORCHESTER	GEORGE HERBERT BROWN OLGA CHRISTINE MUHR ALFRED AUGUSTUS STONE ANNA RITA MCLEAN
10-15-89	SETH ALLEN JONES BUFFI ANN SANTOLUCITO	DORCHESTER DORCHESTER	STEVEN ALLEN JONES MARY EMILY GOODWIN ROBERT PAUL SANTOLUCITO MARY ANN POND

DEATHS - TOWN OF DORCHESTER - 1989

DATE	PLACE	NAME	AGE	FATHER'S NAME	MOTHER'S NAME
03-04-89	DORCHESTER	MICHAEL L. DION	31	ROLAND DION	EDITH TRUDEAU
03-30-89	FRANKLIN	MARCY S. HALLOWELL	61	LYMAN E. SNOW	RUTH L. BRIGGS
06-23-89	HANOVER	DELBERT B. GRAY	82	DELBERT B. GRAY	MAUDE MUGGETT
10-28-89	DORCHESTER	GEORGE EDWARD DUNKERTON	75	GEORGE DUNKERTON	SARAH BAYSBERRY

